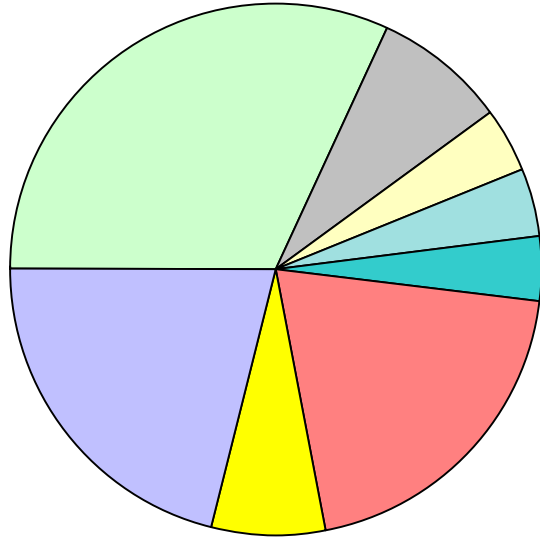


SAMPSON COUNTY

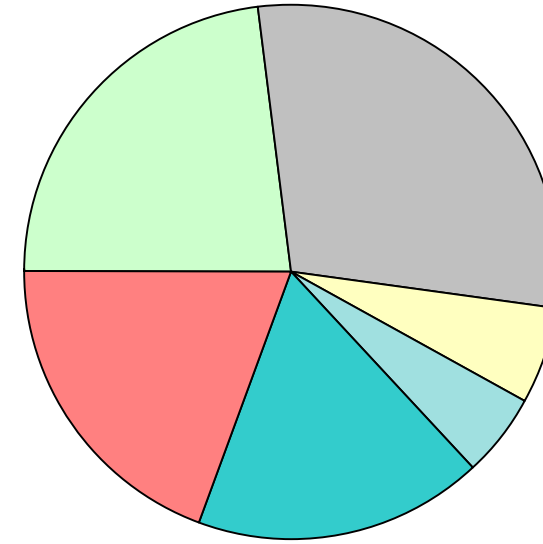
REVENUES - WHERE YOUR COUNTY'S MONEY COMES FROM



LOCAL TAXES		32%
Property	20,742,748	
Penalties	172,400	
SALES & USE TAXES		8%
Article 39 - Point of Sale - Sampson Co.	3,238,634	
Article 44 1/2 Cent Sales Tax	1,700,000	
1/2 CENT SALES TAX (1983)		4%
70% of 1/2 Cent Sales Tax	1,617,940	
30% of 1/2 Cent Sales Tax	693,403	
1/2 CENT SALES TAX (1986)		4%
40% of 1/2 Cent Sales Tax	918,317	
60% of 1/2 Cent Sales Tax	1,377,475	
SPECIAL TAXES		4%
School Debt Service	1,165,911	
Fire Districts	1,413,648	
Clinton Supplemental Current Expense		
STATE & FEDERAL FUNDS		20%
Social Services	6,731,548	
Public Health	764,414	
Human Resources	4,165,726	
Miscellaneous	864,859	
FUND BALANCES	4,510,660	7%
OTHER REVENUES		21%
Fees & Charges	12,305,550	
Miscellaneous	377,867	
Interest & Rents	150,079	
Loan Proceeds	176,978	
TOTAL	63,088,157	100%

BUDGET 2004 - 2005

EXPENDITURES - WHERE YOUR COUNTY'S MONEY IS SPENT



EDUCATION (School & SCC)		23%
Current Expense	7,936,280	
Supp. Current Expense	1,165,911	
Capital Outlay	1,039,735	
Head Start	2,274,908	
Debt Service	2,065,698	
Reserve	0	
HUMAN SERVICES		29%
Social Services	13,646,225	
Public Health	2,374,765	
Mental Health	125,000	
Veterans	88,521	
Aging Services	1,489,889	
Empl. & Training	566,810	
Criminal Justice Part. Program	75,750	
Youth Needs Task Force	171,122	
COMMUNITY DEVELOPMENT		6%
Library	855,078	
Cooperative Extension	456,810	
Soil Conservation	180,526	
Recreation	945,140	
Airport	157,080	
Airport Reserve	30,000	
Industrial Development	253,040	
Industrial Utility & Planning	171,851	
Solid Waste	643,429	
GENERAL GOV'T	2,981,620	5%
PUBLIC SAFETY		18%
Law Enforcement	5,576,733	
Courts	17,723	
Volunteer (Fire & Rescue)	1,830,178	
Emergency Management	379,918	
Radio Tower	215,454	
Communications	607,929	
Animal Control	192,579	
Forestry	113,973	
Fire Districts	1,522,203	
E911	709,046	
OTHER		19%
Revaluation	215,782	
Contingency	251,114	
Data Processing	179,526	
Coroner	37,000	
Inspections	399,816	
Register of Deeds	415,230	
Tax Administration	990,068	
Board of Elections	290,393	
Special Appropriation	164,291	
Debt Service	2,933,185	
Employee Health Insurance	4,070,135	
Water District I Operations	769,471	
Transportation	852,815	
Agri-Exposition Center	658,407	
TOTAL	63,088,157	100%